

Department of Premier and Cabinet Annual Report 2020–21

Consultancies valued at \$10,000 or greater

| Consultancy | Purpose of consultancy | Total approved project fee (excl GST) \$ | Expenditure 2020–21 (excl GST) \$ | Future expenditure (excl GST) \$ |
|--|--|---|--------------------------------------|-------------------------------------|
| ACIL Allen Consulting | CGE economic modelling for design | 22,704.00 | 22,704.00 | – |
| AlphaBeta Advisors | Analysis and policy development to address insecure work in Victoria | 85,000.00 | 85,000.00 | – |
| Biruu | Development of a business and services plan for Munarra Centre for Regional Excellence | 90,090.00 | 90,090.00 | – |
| BizData | Establishing in-house data analytics | 15,000.00 | 15,000.00 | – |
| Boston Consulting Group Limited | DHHS Structure Review | 218,000.00 | 218,000.00 | – |
| Boston Consulting Group Limited | Delivery Readiness for Social Programs | 215,000.00 | 215,000.00 | – |
| Boston Consulting Group Limited | Readiness assessments | 286,000.00 | 286,000.00 | – |
| Boston Consulting Group Limited | Professional fees for BCG's support on DPC COVID-19 Response | 828,000.00 | 828,000.00 | – |
| Centre for Evidence and Implementation | Implementation science consultancy for program reviews | 22,295.45 | 22,295.45 | – |
| Context Pty Ltd | Avenues of Honour project | 195,393.50 | 25,299.35 | – |

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|---|--|---|--------------------------------------|-------------------------------------|
| Duncraig Consulting | Professional services | 14,000.00 | 14,000.00 | – |
| Ernst & Young | Professional services to design the Breakthrough Victoria Fund and a fund manager entity | 180,000.00 | 180,000.00 | – |
| Grosvenor Performance Group | Review of the Premier’s Spirit of Anzac Prize | 49,762.73 | 49,762.73 | – |
| Information Integrity Solutions Pty Ltd | COVID-19 Privacy by design advice for the Victorian Government QR Code Service | 79,905.00 | 79,905.00 | – |
| Inside Policy | An evaluation of the impact of COVID-19 on Aboriginal Community Response and Recovery Fund | 45,410.40 | – | 45,410.40 |
| Keystone Negotiation Pty Ltd | Microsoft subject matter expert to provide strategic advice for contract renewal | 165,600.00 | 165,195.86 | – |
| KPMG | Youth Investment Review — development of a detailed cost model to map targeted and indirect youth investment across the Victorian Government | 38,626.36 | 38,626.36 | – |
| Mercer Consulting (Australia) Pty Ltd | Market study of performance related incentives | 80,000.00 | 80,000.00 | – |
| MinterEllison | Advice on amendments to the Code of Practice for Timber Production 2014 | 64,997.85 | 64,997.85 | – |
| Portable Australia | Gender Equality Reporting Platform | 25,975.00 | 25,975.00 | – |

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|----------------------------|---|---|--------------------------------------|-------------------------------------|
| PricewaterhouseCoopers | Review of MP Superannuation arrangements | 45,000.00 | 45,000.00 | – |
| PricewaterhouseCoopers | Conduct a DPC risk culture review | 45,000.00 | 45,000.00 | – |
| PricewaterhouseCoopers | Development of the Whole of Victorian Government Digital Strategy | 930,000.00 | 750,000.00 | 180,000.00 |
| PricewaterhouseCoopers | Whole of Victorian Government IT Strategy 2020+ | 750,000.00 | 750,000.00 | – |
| PricewaterhouseCoopers | Strategy and Roadmap to support the WOVG Common Corporate Platforms program | 532,602.73 | 474,739.73 | \$57,863.00 |
| Public Sector Solutions | Advice regarding the Victorian Government's Personal Protective Equipment arrangements | 45,000.00 | 45,000.00 | – |
| Public Sector Solutions | Language services review | 48,600.00 | 9,000.00 | – |
| Publicis Sapient Australia | WOVG HCM platform Operating Model Detailed Design | 384,922.73 | 47,095.43 | 337,827.30 |
| RKM Consulting | Specialist SAP Success Factors resources to augment the design and build of the WOVG HCM single instance template | 136,363.64 | 90,200.00 | 46,163.64 |
| Salted Signal | Cloud Security Assessment of the WOVG API Platform | 48,600.00 | 48,600.00 | – |
| Sayers Advisory | Victorian Forestry Plan progress | 313,867.50 | 313,867.50 | – |

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|--|---|---|--------------------------------------|-------------------------------------|
| Wunan Foundation Inc (Trading as Social Compass) | Independent evaluation of the activities and achievements of the Koorie Youth Council | 68,800.00 | 68,800.00 | – |
| Total Number of Consultancies: 32 | | \$6,070,516.89 | \$5,193,154.27 | \$667,264.34 |